

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Sampson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$72,244
	Total:		\$72,244
Division of Aging and Adult Services			
Adult Day Health	4	24	\$83,000
Congregate Nutrition	6	173	\$102,642
Family Caregiver Support Program	6		\$23,347
Health Promotion/Disease Prevention	3		\$3,611
Home Delivered Meals	4	162	\$137,250
Housing and Home Improvement	6	83	\$94,688
Information and Assistance	6		\$21,158
In-Home Level II	4	18	\$109,472
Legal Services	6		\$1,999
Senior Center	6		\$65,988
Transportation, General	6	35	\$32,064
	Total:		\$675,219
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	185	\$953,785
ACH-Transportation	1	183	\$17,119
CAP/CHOICE	4		\$29,064
CAP/DA	4	56	\$1,098,285
CAP/MR	4	7	\$269,899
Clinics	3	1,020	\$227,986
Dental	3	619	\$250,730
HMO	2	2,273	\$1,284,732
Home Health	4	1,121	\$1,713,061
Hospice	4	73	\$712,123

Division of Medical Assistance

ICF-MRC	5	13	\$964,917
Inpatient Hospital	5	132	\$998,033
Lab & X-Ray/Physicians	3	2,417	\$1,667,592
Medicare Part A&B Premiums	2	2,851	\$3,874,425
Medicare Part D Clawback	2	1,959	\$1,951,720
Nursing Homes	5	454	\$12,842,228
Other Care	3	890	\$342,205
Other Practitioners	3	864	\$134,913
Outpatient Hospital	3	1,145	\$722,415
Prescribed Drugs	3	837	\$623,255
Regular Personal Care (PCS)	4	403	\$3,556,945
Total:			\$34,235,432

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	4	\$46,733
Developmental Disabilities	3	21	\$65,915
Mental Health	3	186	\$33,424
Mental Retardation Centers	5		\$209,424
Psychiatric Hospitals	5	6	\$920,110
Substance Abuse	3	42	\$20,604
Total:			\$1,296,210

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	32	\$990
Medical Eye Care Program	3		\$1,289
Rehabilitation	3	7	\$3,763
Total:			\$6,042

Division of Social Services

Adult Day Health	4		\$1,861
Adult Placement	6		\$1,192
Adult Protective Services	6	52	\$44,750
At-Risk Case Management	6	12	\$4,095

Division of Social Services

Energy Assistance - CIP	2	233	\$46,504
Energy Assistance - LIEAP	2	765	\$147,600
Food and Nutrition Services	2	1,857	\$2,044,145
Guardianship Services	6	23	\$19,626
Other Services	6	20	\$39,829
Special Assistance: Adult Care Home	1	169	\$729,237
Special Assistance: In-Home	4	9	\$35,278
Transportation	6	3	\$7
Total:			\$3,114,124

Division of Vocational Rehabilitation

Independent Living	3	12	\$49,747
Vocational Rehabilitation	6	12	\$17,802
Total:			\$67,549
County Total:			\$39,466,820